

**NOTICE OF ADOPTION OF BUDGET ORDINANCE
LIVINGSTON COUNTY FISCAL COURT
Fiscal Year 2026-2027**

BUDGET SUMMARY

AN ORDINANCE Relating to the Annual Budget and Appropriations.

BE IT ORDAINED BY THE FISCAL COURT OF LIVINGSTON COUNTY,
KENTUCKY:

SECTION ONE: The following budget is adopted for the Fiscal Year 2026-2027 and the amounts stated are appropriated for the purposes indicated.

General Fund		
5000	GENERAL GOVERNMENT	859,279.35
5100	PROTECTION TO PERSONS AND PROPERTY	27,640.00
5200	GENERAL HEALTH AND SANITATION	25,000.00
5300	SOCIAL SERVICES	13,500.00
5400	RECREATION AND CULTURE	5,700.00
7100	GENERAL OBLIGATION BONDS	0.00
9100	GENERAL SERVICES	297,900.00
9200	CONTINGENT APPROPRIATIONS	134,700.00
9400	FRINGE BENEFITS- EMPLOYERS SHARE	480,100.00
Total		1,843,819.35
Road Fund		
5200	GENERAL HEALTH AND SANITATION	2,500.00
6100	ROADS	2,099,520.00
6500	ROAD FACILITIES	3,000.00
9100	GENERAL SERVICES	63,460.00
9200	CONTINGENT APPROPRIATIONS	100,000.00
9400	FRINGE BENEFITS- EMPLOYERS SHARE	382,500.00
Total		2,650,980.00
Jail Fund		
5100	PROTECTION TO PERSONS AND PROPERTY	381,140.77
9100	GENERAL SERVICES	650.00
9200	CONTINGENT APPROPRIATIONS	0.00
9400	FRINGE BENEFITS- EMPLOYERS SHARE	48,500.00
Total		430,290.77
Local Government Economic Assistance Fund		
5000	GENERAL GOVERNMENT	288,914.00
5100	PROTECTION TO PERSONS AND PROPERTY	50,089.00
5200	GENERAL HEALTH AND SANITATION	388,700.00
5300	SOCIAL SERVICES	48,500.00
5400	RECREATION AND CULTURE	144,100.00
6500	ROAD FACILITIES	0.00
7100	GENERAL OBLIGATION BONDS	300,000.00
9200	CONTINGENT APPROPRIATIONS	173,697.00
9300	TRANSFERS TO OTHER FUNDS	0.00
9400	FRINGE BENEFITS- EMPLOYERS SHARE	32,500.00
Total		1,426,500.00
Federal Grants		
5200	GENERAL HEALTH AND SANITATION	1,534,132.34
9100	GENERAL SERVICES	0.00
Total		1,534,132.34
SHERIFF FUND		
5000	GENERAL GOVERNMENT	805,205.00
9200	CONTINGENT APPROPRIATIONS	0.00
9400	FRINGE BENEFITS- EMPLOYERS SHARE	322,000.00

SHERIFF FUND		
Total		1,127,205.00
Occupational Tax Fund		
5000	GENERAL GOVERNMENT	142,350.00
5100	PROTECTION TO PERSONS AND PROPERTY	549,500.00
5200	GENERAL HEALTH AND SANITATION	3,700.00
9100	GENERAL SERVICES	0.00
9200	CONTINGENT APPROPRIATIONS	168,708.88
9300	TRANSFERS TO OTHER FUNDS	0.00
9400	FRINGE BENEFITS- EMPLOYERS SHARE	39,600.00
Total		903,858.88
OPIOID SETTLEMENT		
5200	GENERAL HEALTH AND SANITATION	197,300.00
9300	TRANSFERS TO OTHER FUNDS	100,000.00
Total		297,300.00
E-911		
5100	PROTECTION TO PERSONS AND PROPERTY	433,519.00
9100	GENERAL SERVICES	4,520.00
9400	FRINGE BENEFITS- EMPLOYERS SHARE	161,200.00
Total		599,239.00
KY LAND GRANT FUND		
8000	CAPITAL PROJECTS	28,570.00
Total		28,570.00
TOURISM FUND		
5000	GENERAL GOVERNMENT	167,300.00
9200	CONTINGENT APPROPRIATIONS	0.00
Total		167,300.00
JUDICIAL CENTER FUND		
5000	GENERAL GOVERNMENT	381,622.00
9100	GENERAL SERVICES	200.00
9200	CONTINGENT APPROPRIATIONS	4,878.00
9400	FRINGE BENEFITS- EMPLOYERS SHARE	66,300.00
Total		453,000.00
ARPA		
9200	CONTINGENT APPROPRIATIONS	30,730.00
Total		30,730.00
COUNTY CLERK		
5000	GENERAL GOVERNMENT	13,270.00
9100	GENERAL SERVICES	50.00
Total		13,320.00
Special Reserve Fund		
7100	GENERAL OBLIGATION BONDS	245,500.00
9200	CONTINGENT APPROPRIATIONS	1,324,810.00
Total		1,570,310.00
Debt Service Fund		
0000	PAYROLL CLEARING ACCOUNTS	0.00
Total		0.00

Total Budget Appropriations	13,076,555.34
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Adopted this 23rd day of June, 2026

MICHAEL WILLIAMS, COUNTY JUDGE/EXECUTIVE

NOTICE OF AVAILABILITY

All interested persons and organizations in Livingston County are hereby notified that a copy of the county's adopted budget in full is available for public inspection at the Office of the County Judge/Executive during normal business hours.